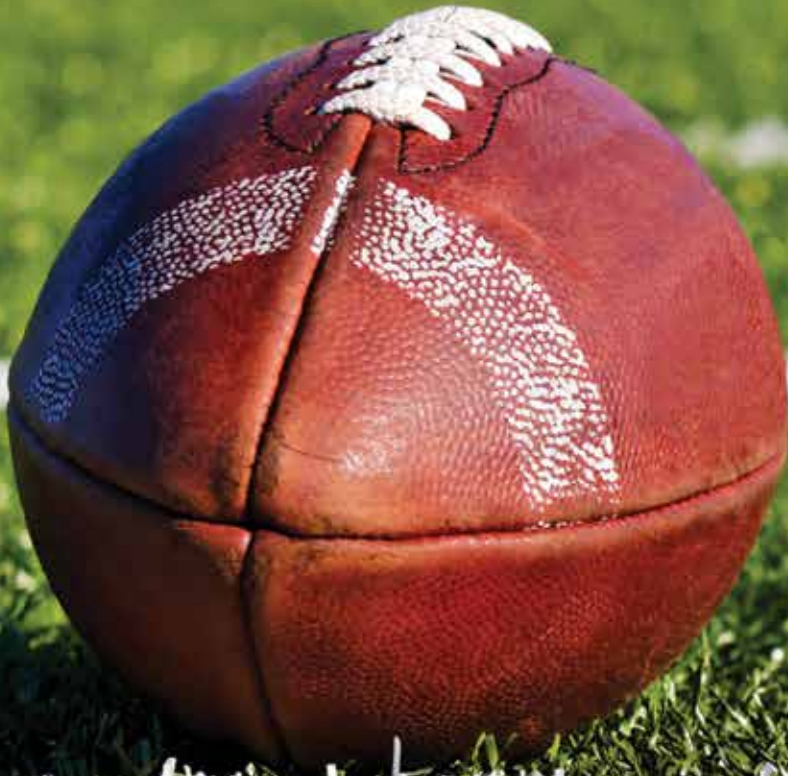


SEPTEMBER 2016

# *Killearn Kloverleaf*

Killearn Estates Community Magazine



**Scoring Goals:  
Covenant Revitalization  
Lake Improvements**



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## killlearn briefs

### KHA Office Hours and Scheduled Holidays

Your Association's staff is available Monday through Friday from 8:30 am to 4:00 pm. The office will be closed for the following holidays:

**November 11, 2016**  
Veteran's Day

**November 24 & 25, 2016**  
Thanksgiving

**Dec 23 & 26, 2016**  
Christmas

**January 2, 2017**  
New Year's Day

### Board of Directors—Monthly Meeting



The Killlearn Homes Association Board of Directors' monthly meetings are scheduled for **the first Tuesday of the month at 7 pm in the Conference room of the Association office located at 2705 Killarney Way, unless noted below\*\***. All Killlearn property owners and residents are requested and welcomed to attend our monthly meeting and participate in our neighborhood's activities. The agenda for the upcoming meeting will be posted on our website and our facebook page. Any change to the scheduled date and/or time will be posted on our web site at [www.killlearn.org](http://www.killlearn.org).

#### Scheduled dates of the Board of Directors' future meetings

October 4, 2016

November 1, 2016 (Annual Meeting)

December 6, 2016

January 3, 2017



#### BOARD OF DIRECTORS

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Killearn Cloverleaf™ is published monthly  
(12 issues/yr.)

by Killearn Homes Association

2705 Killarney Way,  
Tallahassee FL 32309

850/893-3468 FAX 850/668-0530

POSTMASTER: Send address changes to:

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## What's the buzz?

September certainly roared in with much grandeur as Hurricane Hermine made a general mess of things. The storm hit on a very early Friday morning, and while some residents got their power back that Saturday night, most did not have power until the following week. As I drove through the community the morning after the storm, what struck me most was that almost every street was buzzing with activity; families outside cleaning up together, friends helping drag tree limbs, and neighbors just keeping each other company in the cooler air outside. It was obvious that for Killearn Estates, "community" is not only a sense of being, but also a state of action. Kudos to everyone!

The other buzz around the neighborhood is, of course, the covenant revitalization project. We are in full swing! We kick started this effort with the Town Hall held in early August. Approximately 200 members attended and were given the opportunity to ask questions directly of the project attorney. We then completed the arduous task of finalizing the revitalization committees through many, many phone calls and meaningful conversations with our members. The packets for most units have been mailed to each property owner, and consent forms are quickly being returned and tallied. Frances Michels has been brought on board to assist with the administration and completion of this project. If you haven't received your packet by the end of September, please contact Frances at 893-3468 or at [covenants@killearn.org](mailto:covenants@killearn.org) to get one. A full progress report will be provided in the October issue of this publication.

Other operations of the community at this time include ongoing monitoring of golf course actions, coordination of the election for the four expiring board terms (be on the lookout for your ballot!), finalizing contracts for the restoration work at Killarney Way Park, coordinating two drainage efforts with the City (one at Heather Hill and one at Shamrock South Park), web site updates, and preparing for the 2017 budget process.

Because of the storm, the September 6<sup>th</sup> board meeting was postponed to September 16<sup>th</sup>, after this issue went to press. Minutes can be found on our web site at [www.killearn.org](http://www.killearn.org).

*LeAnn Sbordone*

Message



executive director

**The 2015 audited financial report is  
complete and available at the KHA office  
or on our web site at [www.killearn.org](http://www.killearn.org).**





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3. Rates range from prime plus 1.00% APR to prime plus 6.79% APR; APR is based on several factors including credit history, Loan to Value (LTV), and lien status. The actual rate offered at the end of the introductory period will be determined based on credit history and Loan to Value (LTV). An increase in the rate will result in higher payments. APR discounts are limited to .50%. APR is subject to a minimum floor rate of 3.50%; the maximum rate is 18%. This APR example represents .25% discount for auto deduct from a Synovus personal deposit account and a .25% discount for \$20,000 or more in total balances at the bank. Loan to Value (LTV) <80%.

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5. Closing costs paid for Synovus personal deposit account holders only. Closing costs paid up to \$500 (up to \$2,000 for lines opened at Synovus Bank divisions in Florida.) Generally, closing costs can range from \$200 – \$4,000. An account non usage fee of \$50 will be due if the line of credit does not have a balance for 12 consecutive months. If the borrower terminates the line within 24 months of the account agreement, an account closing fee of \$200 up to \$2,000 will be charged to the customer.



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# Moon Over Maclay

Were you among the jazz enthusiasts that attended last year's Moon Over Maclay's Jazz Concert? If you missed it, you missed an indescribable evening. I left the concert with a calmness I had never experienced before. I was captivated by the audience which knew each song, sang along with the bands, danced in their own little area out under the trees, visited with one another, had dinner and had the most wonderful time of their lives! Though I listened to the music, I found myself watching the audience enthralled by the music. And I am thrilled to tell you another concert is planned this year.

Sunday, October 16 will mark the 7<sup>th</sup> annual Moon over Maclay Jazz Concert and it is lining up to be another great evening under a beautiful full moon and stars. Tickets are \$25, \$10 for students with ID, \$20 for Friends of Maclay members. Tickets are available in advance at the Ranger Station located at the entrance to the Gardens and available online at <http://friendsofmaclaygardens.org/moon-over-maclay>.

The gates will open at 5:00 p.m. for parking. The Concert will begin at 6:00 p.m. ending at 9:00 p.m. As this one is in October, bring something to keep you warm...you just never know about the weather! But first, let me give you some information on the musicians lined up to entertain you.

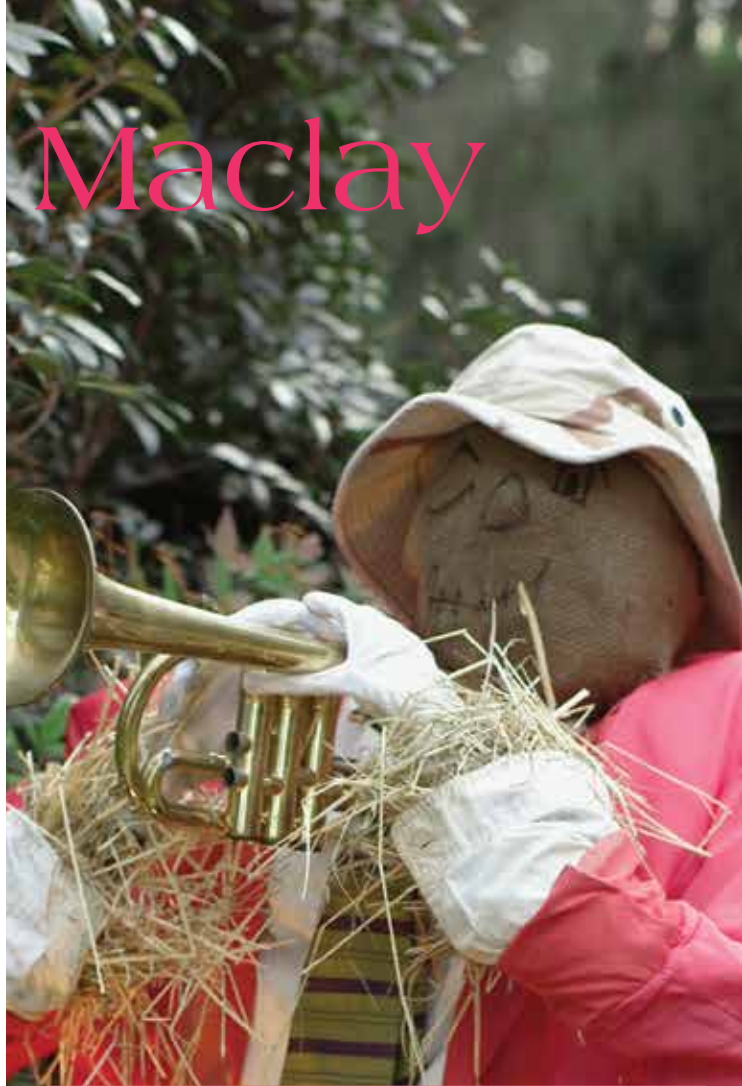
The opening act is the Maharajah Flamenco Trio which was founded in 2011 by Silviu Ciulei. Their music is a moving and dynamic expression of a blend of traditional Spanish rhythms with jazz, classical and world music. Their first studio album was released in 2013. The band members are Silviu on classical guitar; David Cobb on guitar and electric bass, and Ramin Yazdanpanaha, a percussionist. Listening to their music will take you on an exciting journey without leaving the comfort of your chair.

Headlining the music will be the Brian Hall Quintet. Brian is a freelance musician and Professor with FAMU, plays bass and jazz music "Because it's America's music". You will also hear the soulful voice of Avis Berry, Leon Anderson on drums, Chris Rochester on saxophone and Mason Margut, a jazz pianist. What a great ensemble of musicians! If we have to cancel the concert due to rain we will reschedule the event for the following Sunday, October 23. Same time!

Would you like to have your very own scarecrow displayed at the Gardens this year? You can check out the Rules at [www.friendsofmaclaygardens.org](http://www.friendsofmaclaygardens.org) along with the Entry Form. Registration deadline is October 3, 2016, fee for Adults/Business is \$25 and for Youth is \$10. Everyone is invited to enter this contest and there will be prizes for the 3 best Adult/Business entries and 3 best Youth entries with \$75 for the People's Choice Award!

So come on out to Maclay Gardens State Park located at 3540 Thomasville Road, bring a lovely dinner, your favorite drink, alcohol is permitted, a blanket to sit on or some chairs and have a simply grand night listening to music that will take you on a journey around the world. This will be the best concert you ever attended - I know you will be impressed by the Gardens, the music and the ambience this night has to offer.

**Kathy Kinsey is a Master Gardener volunteer with the UF/Leon County Cooperative Extension Office**





## Moon Over Maclay

7<sup>th</sup> Annual

October 16, 2016  
6:00 - 9:00 pm

Maclay Gardens State Park

Presents  
**Maharajah Flamenco Trio**

Headlining  
&  
**Brian Hall Quintet**

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Students: \$10

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and your beverage of choice

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**A Jazz Concert**



# Killlearn Estates Working on Improving Your Lakes

treated for invasive exotic hydrilla

Lake Kinsail:

before treatment 6/22



after  
treatment  
8/24



Lake Killarney: treated for  
invasive exotic hyacinth



before treatment



7/13

8/23

after  
treatment





## Lake Killarney: treated for invasive exotic hydrilla



before treatment  
7/13



after treatment  
8/23



## Lake Killarney: treated for alligator weed and hyacinth



9/10/14



9/24/14

before treatment

## Little Lake Kanturk: treated for Alligator weed



before treatment 4/28/14



after treatment 8/23/16



after treatment 8/23/16



## timberlake: treated for Alligator weed & Smart weed



before treatment 4/29/15



During treatment 7/15/16



before treatment  
8/23/16



## Lake Kanturk: treated for hydrilla & lotus-needs follow up



Lake Kanturk  
Hydrilla and Lotus





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## Maintenance Committee Update

Your Maintenance Committee umbrellas many areas and amenities in Killearn Estates including parks, lakes, common areas, bridge trails, and signage. We've begun long-range planning to establish continuity, set priorities, and assign budgets.

Our 11 parks is a major focus. Bay Shore Park is complete and Killarney Way Park is ready for final board approval to undergo repair and restoration. Our intention is to outfit as many of the remaining nine parks with a place to sit and an activity. How inviting and usable our parks can become with just a little clean up. Maximizing the City's free mulch program and volunteer efforts go far in accomplishing this.

Bridge Trails is also on our radar. Joy Dowdy, KHA's Field Manager, completed the arduous task of walking our miles of trails to identify areas in need of repair. We have and will continue to assist her in stabilizing the trails for pedestrian and biking. At the trail entrances, safety street striping and curb cuts sized for bikes are slated to enhance these natural amenities so unique to our community.

Reducing speeding on our streets and elevating our position on the City's sidewalks priority list is ongoing.

Key committee members Joan Kanan, Corinne Johnston, Chuck Faircloth and Charley Schwartz contribute their professional expertise to support our KHA staff in this on-going effort.

**Gloria M. Arias**  
**Maintenance Committee, Chair**  
**Lakes Restoration**  
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# HOW TO MANAGE AND GET ALONG WITH COMMON YARD PESTS

There are many different factors that can cause non-point source pollution in our watershed. Following best management practices in the home can stop non-point source pollution from happening at the source.

Responsibly managing yard pests is one of the *Nine Principles of a Florida Friendly Lawn*. Traditional pest management for lawn and gardens have relied heavily on chemical treatments to address problems. This type of treatment has raised concerns for human and environmental health. As scientists have learned more about the harmful effects of chemical pesticides and herbicides beyond the intended pest, new treatment methods have been developed for both home and agricultural usage. An approach that has been widely adopted is a strategy known as Integrated Pest Management. IPM is an ecosystem-based strategy that focuses on long-term prevention of pests or their damage by combining techniques such as biological control, habitat management, modification of cultural practices, and use of resistant plant varieties. Pesticides are used only after monitoring indicates they are needed and treatments are made with the goal of removing only the *target* pest. This type of approach reduces the risk to humans, beneficial insects and the environment.

## Prevention and Early Detection of Pest Problems is Key

- Choose the right location for planting. Plants can become stressed and prone to pests and diseases when planted in the wrong location.
- Select your plants carefully, always look for pest resistant varieties and plants that are free of any diseases and pests.
- Check the health of your plants and yard by making frequent routine inspections.
- Water and fertilize appropriately, remembering that more is not always better and excessive water and fertilizer can leave a plant susceptible to pests and diseases.
- Encourage the presence of beneficial insects. Learn to identify the good insects that help keep your plants free from the destructive pests. Recognize that if you treat with a broad spectrum pesticide you will not only hurt the target pest but also the beneficial insects that feed on that pest.

While it is ideal to avoid the presence of pests altogether, sometimes it is impossible. Some methods to treat pest problems when you cannot prevent them are:

- Remove affected leaves or plant parts to avoid having to eliminate a plant entirely from your yard when it is taken over by pests.
- Pick insects off by hand and be sure to dispose of them properly so they do not return.
- Start with low impact techniques: always try the safest alternatives first, such as handpicking or pruning affected parts of plants.
- If pesticide use is absolutely necessary, be sure to choose the one that is least harmful to humans, pets and the environment.
- Utilize the techniques of IPM the next time you need to prevent and treat pests in your yard.

Always remember that protecting Florida's water from non-point source pollution starts at home with you.

## References and Resources

Manage Yard Pests Responsibly. (2009). The Florida Yards and Neighborhoods Handbook, 33-37. [http://fyn.ifas.ufl.edu/handbook/Manage\\_Yard\\_Pests\\_Responsibly\\_vSept09.pdf](http://fyn.ifas.ufl.edu/handbook/Manage_Yard_Pests_Responsibly_vSept09.pdf)

Integrated Pest Management UF IFAS <http://ipm.ifas.ufl.edu/>

UF/UFAS Leon County <https://leon.ifas.ufl.edu/>

This article was funded in part by a Section 319 Nonpoint Source Management Program Implementation grant from the U.S. Environmental Protection Agency through an agreement/contract with the Nonpoint Source Management Section of the Florida Department of Environmental Protection.

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# Compost is Free, Beneficial and Easy to Produce

There are many different factors that can cause non-point source pollution in our watershed. Following best management practices in the home can stop non-point source pollution from happening at the source.

Creating a compost pile for your lawn and garden is one of the *Nine Principles of a Florida Friendly Lawn*. In order to have and maintain a useful compost pile, it is best to understand what composting is. It is a process of decomposing organic matter by bacteria, fungi, worms and other organisms under controlled aerobic conditions. Composting results in a rich, dark soil-like material called humus. The community of microorganisms that live in humus break it down even further into elementary components which are great sources of nutrients for plants. Humus is constantly being consumed by microorganisms and, therefore, must constantly be replaced. In the forest, humus replacement is a natural cycle. In our lawns and gardens, adding compost and other organic material is required to maintain the constant supply of decomposed matter and nutrients that plants need to grow and thrive.

There are many benefits that come with having a productive compost pile. It is easy to start, it is cheaper than using fertilizer, and it is better for the environment. Using composted material in your yard improves soil structure, increases the water holding capacity of soil, helps loosen compacted soil, and promotes soil fertility while stimulating root development. Composting is considered a best management practice because it reduces the need for chemical fertilizers, reduces waste being sent to landfills and adds valuable humus back to the topsoil.

## Tips and tricks for starting a compost pile

- Try using a bin to help keep your pile neat, and to retain heat and moisture.
- Plan ahead. Compost can take up to four to six weeks to produce, depending on the size and type of material within the pile.
- Use both green materials that are rich in nitrogen (plant based kitchen scraps) and brown materials that are rich in carbon (leaves, shredded paper, coffee grounds).
- Add water as you build up the pile. Proper moisture is necessary for microorganisms to decompose the material within your pile. Covering your compost pile is a great way to retain moisture.
- Combine different materials within the pile, such as grass clipping and leaves, to achieve the right

proportions of carbon and nitrogen for effective composting.

- Bury kitchen waste inside the pile to discourage pests and to prevent odor from rotting fruit and vegetables. NEVER put meat, animal fat, or dairy products in your compost pile.
- Turn or stir the pile with a shovel or pitchfork on a weekly basis to help aerate and mix the material for faster composting.

Always remember that protecting Florida's water from non-point source pollution starts at home with you.

## References and Resources

Mulch. (2009). The Florida Yards and Neighborhoods Handbook, 29-30.

UF/UFAS Leon County <https://leon.ifas.ufl.edu/>

UF/IFAS Gardening Solutions at <http://gardeningsolutions.ifas.ufl.edu/care/fertilizer/compost.html>

This article was funded in part by a Section 319 Nonpoint Source Management Program Implementation grant from the U.S. Environmental Protection Agency through an agreement/contract with the Nonpoint Source Management Section of the Florida Department of Environmental Protection.



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9/17	AT "LONGVIEW" 12:00 PM
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10/1	"NORTH CAROLINA TBA
10/8	AT "MIDWEST TBA
10/15	"WAKE FOREST TBA
10/29	"CLEMSON TBA
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## Architectural Control Committee Actions for August, 2016

The Committee meets every Wednesday at 10am in the Killearn Homes Association conference room.

DATE	UNIT	PROJECT	ACTION/CONDITIONS
8/3/2016	4	Roof Replacement	Approved
	17	Roof Replacement	Approved
	7	Fence	Approved
	14	Tree Removal	Approved
	17	Fence	Approved
	17	Roof Replacement	Approved
8/10/2016	14	Replace Concrete Driveway	Approved
	16	Roof Replacement	Approved
	03	Enclosed Garage Variance	Withdrawn
8/24/16	01	Fence	Approved
	10	Wood Rot Repair	Approved
	17	Driveway Extension & Fence	Approved
	38	Fence, Pavers, Firepit, Pool, Landscaping & Tree Removal	Pending
	09	Roof, Windows, Front Door, Paint & Tree Removal	Approved
	31	Tree Removal	Approved
	41	Tree Removal	Approved
	15	Fence Repair and Roof	Approved
8/31/16	16	Roof	Pending
	20	Siding Replacement & Paint	Approved
	09	Fence	Pending
	39	Tree Removal & Roof	Approved
	37	Front Door Replacement & Tree Removal	Pending
	01	Shutter Replacement & Paint	Approved

**ACC MEMBERS: CHAIRMAN MICHAEL FLEMMING, MARK TRUDEAU, LEE JOHNSON, JOHN PAUL BAILEY, POLLY JOHNSON, DAVID FERGUSON.**

**ALL EXTERIOR ADDITIONS OR ALTERATIONS, INCLUDING TREE REMOVAL, MUST BE APPROVED IN WRITING BY THE ACC PRIOR TO COMMENCEMENT OF WORK.**



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# Nonpoint Source Pollution Awareness Survey

The Killarney Homes Association has been conducting outreach efforts geared toward providing residents with Best Management Practices (BMPs) to help reduce nonpoint source pollution.

This short survey is intended to help better understand if our efforts have allowed you to learn more about reducing nonpoint source pollution.

## Thank you for your participation, your opinion is valuable to us!

Have you had a chance to read any of the Best Management Practice articles in the Kloverleaf about how to reduce nonpoint source pollution?

☐ Yes ☐ No

Were the Best Management Practice articles in the Kloverleaf helpful?

☐ Yes ☐ No

Prior to these articles did you feel that your house and property adversely affect the water quality of your lakes?

☐ Yes ☐ No

Will you be making any changes to how you manage your house and property because of the Kloverleaf articles to help avoid adversely affecting the water quality of your lakes?

☐ Yes ☐ No

## Identify the routine environmental practices that you will be applying in your household because of our educational efforts. (Check all that apply)

- ☐ Recycling
- ☐ Mulching & composting
- ☐ Use fertilizer in accordance with UF/IFAS recommendations and only use a type that is recommended for this part of Florida
- ☐ Practice water conservation
- ☐ Select the right plant at the right location
- ☐ Wildlife friendly lawns
- ☐ Stormwater and erosion control through landscaping
- ☐ Manage pests using Principles of Integrated Pest Management
- ☐ Proper disposal of used oil, paint, hazardous household materials and similar products

## Please rate your level of awareness on these topics:

These outreach efforts have been funded by a Section 319 Nonpoint Source Management Program Implementation grant from the U.S. Environmental Protection Agency through an agreement/contract with the Nonpoint Source Management Section of the Florida Department of Environmental Protection.

	Not at all Aware	Slightly Aware	Somewhat Aware	Moderately Aware	Extremely Aware
Your household's level of environmental consciousness	1	2	3	4	5
The 9 principles of a Florida Friendly Lawn	1	2	3	4	5
Use of rain gardens as a tool for improving lake water quality	1	2	3	4	5
Appropriate fertilizer practices	1	2	3	4	5
Benefits and appropriate techniques for mulching beds and trees	1	2	3	4	5
Prevention and early detection of pest problems	1	2	3	4	5
Benefits and appropriate techniques for composting	1	2	3	4	5
Protecting Florida's water from nonpoint source pollution starts at home with <i>you</i> .	1	2	3	4	5

**Please return this survey to the KHA office by hand, mail, or email no later than September 30, 2016.**  
**2705 Killarney Way • Tallahassee, FL 32309 • Email: [kha@kha.org](mailto:kha@kha.org) • Fax: (850) 668-0530**



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<sup>1</sup>Fiber optics apply to all or a significant amount of the network, depending on your location.

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# what's happening?

## Show off your skills

The Tree Harbour Neighborhood Network is sponsoring our annual Halloween/Fall Decorating contest for our residents. Every home in Tree Harbour is eligible to participate in the contest. Let's see how many creative and imaginative folks we have in Tree Harbour and how many unique and fun ideas we can come up with.

To participate, please fill out the registration form below. You can decorate your yard with either a fall or Halloween theme or both. In order for the contest to succeed, we need a minimum of **seven** participating homes. Your yard must be decorated no later than **October 9, 2016** in order to be judged. The prize will be a gift certificate to Native Nursery. The amount of the gift certificate will be determined by the number of folks who pay the \$5.00 registration



fee. The more of you that sign up, the larger the prize. The winner will be announced at the November 1st, 2016 at the KHA annual meeting. The contest is for residents of Tree Harbor Way, Bay Shore Drive, and Bay Shore Circle only.

### Registration Form for Halloween/Fall Home Decorating Contest

Yes, I want to participate in the Tree Harbour Halloween/Fall Decorating Contest. Enclosed is my \$5.00 registration fee to be used to purchase the gift certificate that will be awarded to the winner of the contest.

Name \_\_\_\_\_ Phone \_\_\_\_\_

Address \_\_\_\_\_

*Please return this registration form and \$5.00 to Joan Kanan at 2974 Bayshore Drive, Tallahassee, FL 32309*

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### Please secure your vehicles

There have been dozens of auto burglaries reported in the area of Killearn Estates. Lock your car doors! Tallahassee Police Department is doing unmarked surveillance.



# IN the Tallahassee Garden

**October** is a glorious month for gardening in Tallahassee. As the weather cools the garden beckons. It's a great time for planting trees, shrubs, flowers and vegetables. What we do now can determine how our gardens look all winter and spring and how our landscape will look for years to come. Fall is here so go outside and enjoy.

**Shrubs and Trees:** Fall is the best time to plant new trees and shrubs. Sasanqua camellias are a lovely addition to the landscape. Recommended cultivars are Yuletide, Pink Snow, Sparkling Burgundy (an early fall bloomer), Cotton Candy, Shi Shi Gashira (the most popular dwarf sasanqua), Snow on the Mountain, Bonanza, and Maiden Blush.

Use falling tree leaves as mulch or begin a compost pile with them. Pine straw makes excellent mulch. Scale insects on broad leafed evergreens such as camellia, gardenia, holly, citrus and euonymus can be effectively controlled by spraying with dormant oil used according to label directions.

**Annuals and Perennials:** In late October sow seeds of annuals such as sweet peas, bachelor buttons, larkspur, sweet alyssum, poppies, and annual wildflowers directly in the ground. As the weather begins to cool, plant winter annual bedding plants such as pansies, snapdragons, dianthus, flowering kale and cabbage, statice, stock, digitalis (foxglove), delphinium, and petunias. You can still plant garden mums for fall color. Plant all types of perennials now. Planting in the fall allows the plants to develop good root systems during the cooler months and get off to a good start in the spring.

**Bulbs, Corms, and Tubers:** When buying spring flowering bulbs look for large fresh bulbs. Bulbs which can be planted right after purchasing include Dutch iris, grape hyacinths, lycoris, anemones, ranunculus, daffodils, the smaller flowered jonquils, and paper whites. Recommended daffodils for north Florida are Soliel d'Or, Carlton, Sweetness, Ice Follies and Golden Dawn. Tulips and other hyacinths need to be refrigerated at least 45 to 60 days before planting in December.

**Vegetables and Herbs:** Early in the month plant mustard, spinach, lettuce, and Chinese cabbage. Other vegetables to plant throughout the month include beets, broccoli, Brussels sprouts, cabbage, carrots, cauliflower, collards, garlic, kohlrabi, bulbing onions, green onions, radishes, shallots, Swiss chard, and turnips. When planting onion sets

choose the short day varieties such as Excel, Texas Grano, Granex, White Granex and Tropicana Red. Keep onions well weeded.

Herbs that can be planted include parsley, oregano, sage, thyme, rosemary, and sweet marjoram. Sow seeds of dill, fennel, chervil, arugula, and cilantro. Be sure to dig sweet potatoes before frost.

**Lawn Care:** Apply a pre-emergent herbicide such as atrazine late this month if winter weeds were a problem last year. Follow label directions and precautions very carefully. Don't forget to water if the weather is dry. If you think you need to apply a "winterizer" fertilizer, and you didn't fertilize in August or September, do it before mid-October. The fertilizer should have little nitrogen (the first number in the fertilizer ratio), such as a 5-0-15 or 5-0-20.

**Fruit:** Strawberries should be planted during October and November. The plants are very cold hardy, producing a full sized plant by spring and producing berries late February through May. Use only "short day" strawberry varieties. These include Florida 90, Tioga, Sequoia and Florida Belle. When planting the bare-root plants set them with the crown slightly high.

**For more local gardening information, visit the UF-IFAS Extension website for Leon County at <http://leon.ifas.ufl.edu> Reprinted with the permission of the University of Florida IFAS Extension in Leon County.**



**850-556-9183**

**Whit Davis**

[whit.davisgreenscapes@gmail.com](mailto:whit.davisgreenscapes@gmail.com)

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**Killearn Homes Association, Inc.**  
**Profit & Loss Budget vs. Actual**  
January through August 31, 2016

Ordinary Income/Expense	Jan - Aug 16	Budget
<b>Income</b>		
6010 · INCOME-CURRENT DUES	526,138.38	552,000.00
6013 · INCOME-LATE FEES	3,765.25	7,000.00
6015 · INCOME-PRIOR DUES	2,422.00	4,500.00
6017 · ESTOPPEL	9,038.46	11,000.00
6020 · DELINQUENT ACCT-Maintenance	287.12	100.00
6021 · DELINQUENT ACCT-INTER.	122.80	200.00
6022 · COLL. FEES-LEGAL	9,399.97	12,000.00
6024 · ADMIN. NOTICING COST	549.42	600.00
6030 · INCOME-OTHER	605.08	2,600.00
6033 · INCOME-ADVERTISING	27,475.25	52,000.00
6055 · CENTURYLINK COMMISSION	46,635.90	66,000.00
6057 · KILLEARN ESTATES SWIM CLUB	23,395.00	33,000.00
6830 · INCOME-INTEREST	33.21	100.00
<b>Total Income</b>	<b>649,867.84</b>	<b>741,100.00</b>
<b>Gross Profit</b>	<b>649,867.84</b>	<b>741,100.00</b>
<b>Expense</b>		
VOID	0.00	
6052 · LICENSES & FEES	275.00	250.00
6560 · PAYROLL TAXES	10,806.82	15,200.00
6950 · MAINTENANCE	5,148.31	5,400.00
7050 · LAKES	26,531.35	30,000.00
7100 · GROUNDS	43,720.80	85,000.00
7110 · ADDITIONAL GROUNDS SERV.	20,529.43	25,000.00
7120 · REPAIRS/MISC MAINTENANCE	4,223.52	5,200.00
7251 · COVENANT REVITAL/ PRESERVATION	17,574.40	125,000.00
7270 · UTILITIES-COMMON AREAS	3,357.91	6,300.00
7271 · ASSN. CENTER - UTILITIES	3,817.68	6,500.00
7272 · CLEANING SERVICE	1,250.00	3,000.00
7325 · KE SWIM CLUB - SUPPLIES	2,004.55	5,000.00
7335 · KE SWIM CLUB - UTILITIES	3,307.84	2,900.00
7610 · PLAYGROUND/PARK IMPROVEMENTS	16,953.63	20,000.00
8050 · NEWSLETTER	38,464.17	60,000.00
8110 · ANNUAL ASSOC. MEETING	0.00	800.00
8170 · OTHER	838.24	5,000.00
8290 · FURNITURE & EQUIPMENT	1,302.46	
8410 · MEMBERS STATEMENT	2,029.61	5,700.00
8411 · ANNUAL ELECTIONS	208.90	3,000.00
8420 · LEGAL & PROF. FEES	12,180.93	50,000.00
8580 · PAYROLL-SALARIES	107,031.23	165,500.00
8640 · ACCOUNTING/AUDITING	7,000.00	6,700.00
8645 · WEBSITE	337.35	1,200.00
8680 · AUTO EXPENSES-GENERAL	1,412.30	3,300.00
8730 · MISC. ADMIN. EXPENSE	7,675.39	8,000.00
8750 · EVENTS	13,346.01	18,500.00
8780 · INSURANCE-LIABILITY/ D&O/PROPER	20,418.50	19,000.00
8781 · INSURANCE - UMBRELLA POLICY	4,926.00	7,800.00
8782 · INSURANCE - WORKER'S COMP	1,547.00	3,400.00
8786 · INSURANCE - AGENCY FEES	1,512.00	
8821 · LIEN FILING FEE	214.00	
8850 · POSTAGE	951.66	5,000.00
8870 · PRINTING - COPY MACHINE	4,981.77	5,000.00
8940 · SUPPLIES-OFFICE	1,566.93	3,000.00
9500 · TELEPHONE	3,086.66	5,250.00
9880 · FEDERAL INCOME TAX	4,160.00	17,200.00
9945 · BAD DEBT	18,481.08	13,000.00
<b>Total Expense</b>	<b>413,173.43</b>	<b>741,100.00</b>
<b>Net Ordinary Income</b>	<b>236,694.41</b>	<b>0.00</b>
<b>Net Income</b>	<b>236,694.41</b>	<b>0.00</b>



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